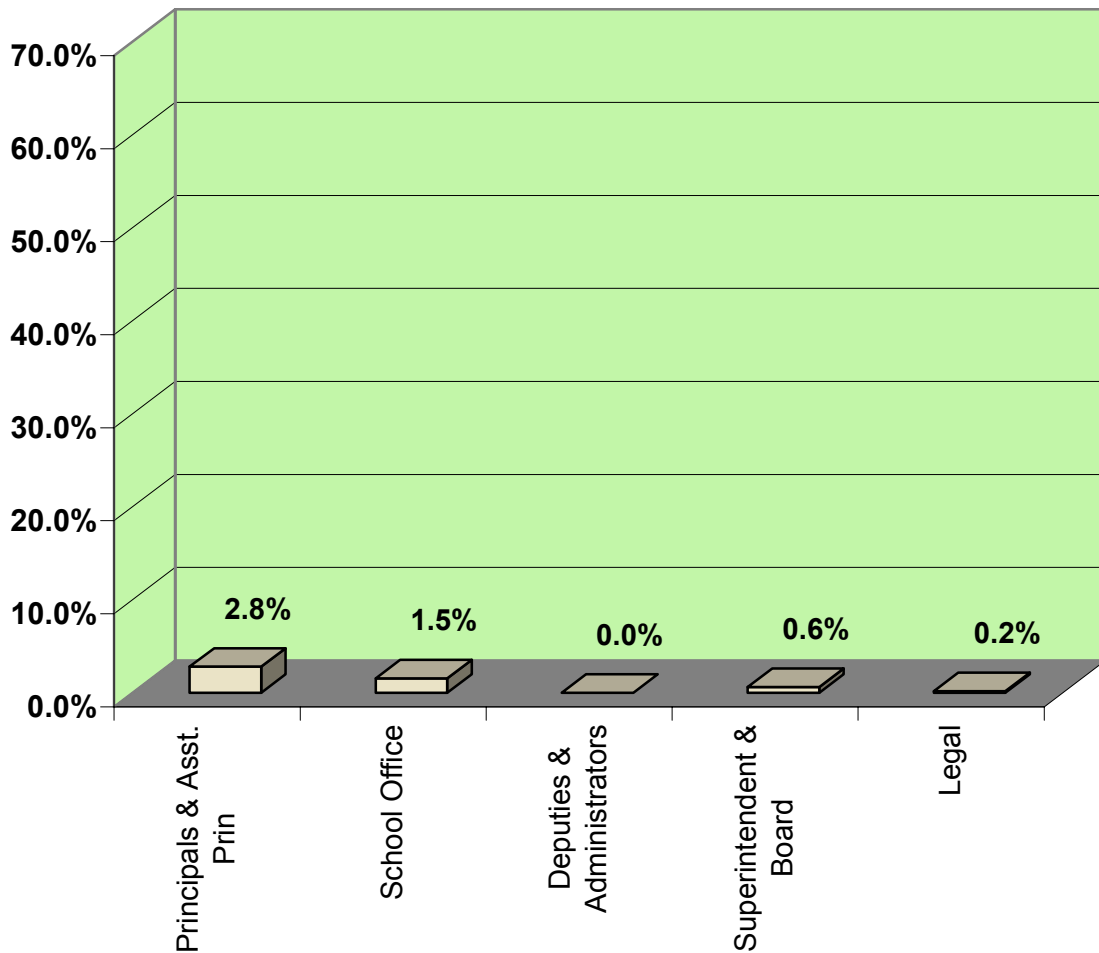


Central Falls School District

#7 Leadership Expenditures

%-To Total

July 2006 - June 2007



| District Enrollment (ADM): 3,834 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Principals & Asst. Principals | \$1,459,070 | \$381 | 2.8% |
| School Office | \$801,585 | \$209 | 1.5% |
| Deputies, Administrators, et al | \$0 | \$0 | 0.0% |
| Superintendent & Board | \$322,914 | \$84 | 0.6% |
| Legal | \$98,345 | \$26 | 0.2% |
| Leadership Expenditures | \$2,681,913 | \$700 | 5.2% |
| Total District Expenditures | \$51,938,521 | \$13,547 | 100.0% |